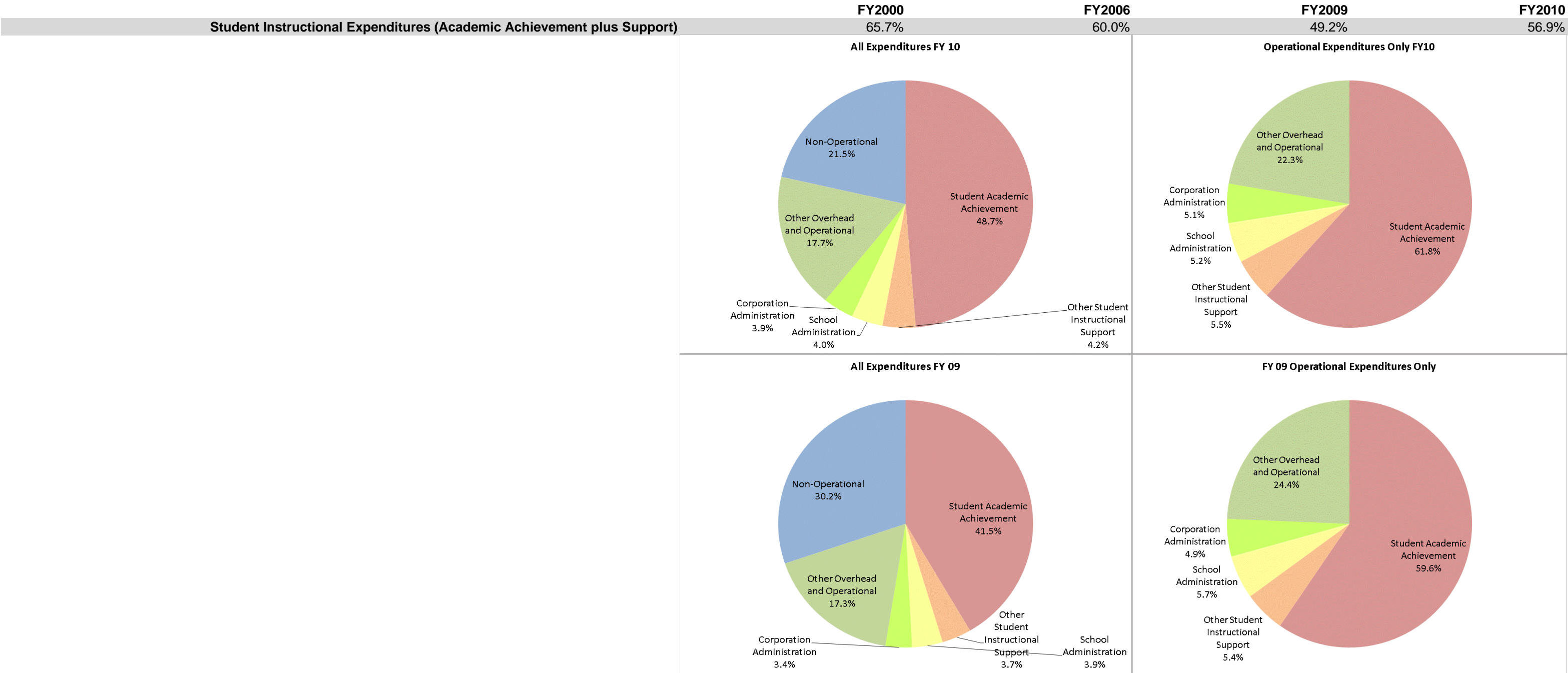


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Michigan City Area Schools (4925)

Michigan City Area Schools (4925)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$35,280,691	57.2%	\$37,340,895	51.9%	\$39,686,887	41.5%	\$43,710,279	48.7%
Student Instructional Support	\$5,192,754	8.4%	\$5,839,728	8.1%	\$7,298,439	7.6%	\$7,350,845	8.2%
Overhead and Operational	\$13,117,998	21.3%	\$16,414,098	22.8%	\$19,706,369	20.6%	\$19,399,998	21.6%
Nonoperational	\$8,039,461	13.0%	\$12,325,260	17.1%	\$28,835,254	30.2%	\$19,251,290	21.5%
Grand Total	\$61,630,904		\$71,919,981		\$95,526,949		\$89,712,412	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$328,338	\$515,232			57%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$938,920	\$1,395,712			49%
	11100 Regular Programs; Elementary	\$10,007,943	\$9,746,641	\$14,107,496	\$14,601,523	46%	50%	4%
	11200 Regular Programs; Middle/Junior High	\$5,699,129	\$4,241,858	\$5,893,290	\$6,110,394	7%	44%	4%
	11300 Regular Programs; High School	\$3,807,573	\$4,755,331	\$6,343,756	\$6,817,986	79%	43%	7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$160,291	\$137,681	\$202		-100%	-100%
	11430 Vocational Education; Distributive Education	\$23,805	\$33,327	\$5,920	\$6,550	-72%	-80%	11%
	11440 Vocational Education; Health Occupations	\$132,775	\$62,547	\$88,663	\$95,451	-28%	53%	8%
	11450 Vocational Education; Consumer and Homemaking	\$65,578	\$63,198	\$88,491	\$94,627	44%	50%	7%
	11460 Vocational Education; Occupational Home Economics	\$57,540	\$62,891	\$89,590	\$93,784	63%	49%	5%
	11480 Vocational Education; Industrial Education A	\$475,857	\$456,216	\$661,944	\$581,509	22%	27%	-12%
	11510 Vocational Education; Cooperative Education	\$66,190	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$585,979	\$713,535	\$689,238	\$609,120	4%	-15%	-12%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$16,015	\$5,000	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$93,447	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$11,218	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$148,483	\$30,299	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$43,814	\$109,395			150%
	12210 Mental Disabilities; Mild Mental Disabilities	\$779,436	\$929,206	\$969,678	\$1,228,334	58%	32%	27%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$104,125	\$53,240	\$9,539	\$10,573	-90%	-80%	11%
	12230 Mental Disabilities; Severe Mental Disabilities	\$79,831	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$53,117	\$35,195	\$27,129	\$23,806	-55%	-32%	-12%
	12320 Physical Impairment; Multiple Disabilities	\$30,206	\$0	\$6,098	\$6,747	-78%		11%
	12330 Physical Impairment; Visual Impairment	\$21,052	\$15,056	\$21,822	\$23,631	12%	57%	8%
	12350 Physical Impairment; Homebound	\$13,260	\$6,849	\$2,571	\$5,719	-57%	-16%	122%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$321,283	\$276,213	\$489,136	\$474,932	48%	72%	-3%
	12520 Culturally Different; Compensatory	\$93,248	\$71,327	\$10,879	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$813,437	\$443,952	\$486,046	\$485,319	-40%	9%	0%
	12710 Equal Opportunity At Risk	\$132,767	\$166,791	\$359,480	\$248,845	87%	49%	-31%
	12810 Special Education Preschool	\$205,461	\$221,984	\$269,364	\$294,485	43%	33%	9%
	12900 Other Special Programs	\$1,406,800	\$2,540,312	\$3,634,453	\$5,172,037	268%	104%	42%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$223,446	\$221,574	\$474,108	\$423,710	90%	91%	-11%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$35,274	\$39,781	\$60,246	\$42,948	22%	8%	-29%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$12,638	\$3,221	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$47,817	\$52,392	\$92,201	\$125,125	162%	139%	36%
	14200 Summer School Programs; Middle/Junior High School	\$3,966	\$101,116	\$53,350	\$53,864	> 500%	-47%	1%
	14300 Summer School Programs; High School	\$66,385	\$90,752	\$90,828	\$111,102	67%	22%	22%
	16100 Remediation Testing	\$222,857	\$252,140	\$165,930	\$86,315	-61%	-66%	-48%
	16200 Preventive Remediation	\$574,903	\$10,983	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$101,736	\$25,784	\$2,742	\$620	-99%	-98%	-77%
	22110 Improvement of Instruction; Service Area Direction	\$544,957	\$354,986	\$401,901	\$333,322	-39%	-6%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$79,885	\$73,778	\$751,390	\$1,052,953	> 500%	> 500%	40%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,295	\$74,958	\$193,426	\$682,269	> 500%	> 500%	253%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$25,246	\$4,815	\$7,836	\$169	-99%	-96%	-98%
	22210 Library/Media Services; Service Area Direction	\$0	\$1,879	\$1,204	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$480,667	\$503,713	\$603,920	\$612,822	27%	22%	1%
	22230 Library/Media Services; Audiovisual	\$140,749	\$126,939	\$209,509	\$198,310	41%	56%	-5%
	22240 Library/Media Services; Educational Television	\$0	\$362	\$0	\$0		-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$40,947	\$7,751	\$0	\$0	-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services	\$15,901	\$1,668	\$0	\$0	-100%	-100%	
	22330 Instruction, Related Technology; Systems Analysis and Planning	\$0	\$0	\$0	\$257,609			
	22360 Instruction, Related Technology; Network Support	\$0	\$737,416	\$0	\$0		-100%	
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$303,330	\$274,029			-10%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$613,757	\$589,256	\$564,585	\$418,854	-32%	-29%	-26%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$163,182	\$167,343	\$7,048	\$30,343	-81%	-82%	331%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,271,771	\$1,502,076	\$0	\$0			
Student Academic Achievement Total		\$29,917,937	\$30,035,943	\$39,686,887	\$43,710,279	46%	46%	10%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$50,262	\$31,546	\$54,661	\$58,067	16%	84%	6%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$69,248	\$2,250	\$0	\$0	-100%	-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Michigan City Area Schools (4925)

Student Instructional Category		Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
		21210 Guidance Services; Service Area Direction	\$0	\$13,752	\$20,385	\$23,275		69%	14%
		21220 Guidance Services; Counseling Services	\$892,839	\$1,241,183	\$1,815,978	\$1,865,311	109%	50%	3%
		21230 Guidance Services; Appraisal Services	\$0	\$0	\$1,103	\$179			-84%
		21290 Guidance Services; Other Guidance Services	\$0	\$368	\$4,049	\$11,015		> 500%	172%
		21310 Health Services; Service Area Direction	\$0	\$0	\$450	\$0			-100%
		21340 Health Services; Nurse Services	\$222,493	\$350,685	\$540,047	\$641,335	188%	83%	19%
		21390 Health Services; Other Health Services	\$22,032	\$517	\$0	\$1,130	-95%	119%	
		21420 Psychological Testing	\$159,824	\$112,965	\$265,229	\$364,203	128%	222%	37%
		21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$267,922	\$131,757	\$486,561	\$423,481	58%	221%	-13%
		21710 Physical Therapy Services; Service Area Direction	\$0	\$0	\$1,433	\$0			-100%
		21810 Special Education Administration; Service Area Direction	\$131,337	\$158,398	\$361,203	\$364,478	178%	130%	1%
		21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$26,941	\$18,252			-32%
		21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,376	\$0			-100%
		24100 Office of The Principal	\$2,464,756	\$2,519,076	\$3,717,691	\$3,580,118	45%	42%	-4%
		24900 Other Support Services, School Administration	\$0	\$0	\$1,332	\$0			-100%
Student Instructional Support Total			\$4,280,715	\$4,562,496	\$7,298,439	\$7,350,845	72%	61%	1%
Overhead and Operational									
		23120 Board of Education; Service Area Assistants	\$46,336	\$48,387	\$47,255	\$52,736	14%	9%	12%
		23150 Board of Education; Legal Services	\$57,355	\$22,111	\$106,478	\$224,480	291%	> 500%	111%
		23160 Board of Education; Promotion Expenses	\$0	\$0	\$2,509	\$7,440			197%
		23190 Board of Education; Other Governing Body Services	\$25,132	\$16,084	\$17,577	\$12,537	-50%	-22%	-29%
		23210 Executive Administration; Office of The Superintendent	\$361,153	\$519,742	\$832,801	\$859,408	138%	65%	3%
		23220 Executive Administration; Community Relations	\$116,065	\$40,845	\$59,160	\$34,275	-70%	-16%	-42%
		23230 Executive Administration; Staff Relations and Negotiations	\$24,000	\$48,000	\$0	\$0	-100%	-100%	
		23290 Executive Administration; Other Executive Administration Services	\$22,307	\$27,664	\$25,769	\$16,328	-27%	-41%	-37%
		25110 Fiscal Services; Office of The Business Manager	\$185,127	\$232,908	\$582,085	\$671,580	263%	188%	15%
		25150 Fiscal Services; Payroll Services	\$118,700	\$121,725	\$190,286	\$195,092	64%	60%	3%
		25160 Fiscal Services; Financial Accounting	\$31,411	\$35,375	\$91,097	\$68,756	119%	94%	-25%
		25170 Fiscal Services; Internal Auditing	\$0	\$540	\$0	\$0		-100%	
		25191 Other Fiscal Services; Refund of Revenue	\$12,204	\$58,746	\$32,589	\$36,146	196%	-38%	11%
		25199 Other Fiscal Services; Other	\$3,195	\$5,703	\$3,033	\$10,785	238%	89%	256%
		25400 Planning, Research, Development and Evaluation	\$5,914	\$27,556	\$625	\$625	-89%	-98%	0%
		25750 Personnel Services; Health Services	\$1,372	\$0	\$1,492	\$11,332	> 500%		> 500%
		25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,192,713	\$1,309,112			10%
		25890 Other Technology Services	\$63,330	\$0	\$0	\$0	-100%		
		25990 Other Support Services, Central	\$19,164	\$275,353	\$35,770	\$26,446	38%	-90%	-26%
		26100 Operation and Maintenance of Plant Services; Service Area Direction	\$66,838	\$50,227	\$118,774	\$88,336	32%	76%	-26%
		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,005,355	\$6,053,622	\$7,574,559	\$7,069,294	41%	17%	-7%
		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$180,419	\$285,471	\$448,014	\$364,898	102%	28%	-19%
		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$636,049	\$471,994	\$981,908	\$750,185	18%	59%	-24%
		26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$660	\$2,216	\$0	\$0			
		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$33,496	\$51,690	\$48,141	\$43,294	29%	-16%	-10%
		26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$464	\$462	\$411		-12%	-11%
		26700 Operation and Maintenance of Plant Services; Insurance	\$152,553	\$338,879	\$281,770	\$292,990	92%	-14%	4%
		27010 Student Transportation; Service Area Direction	\$173,809	\$139,825	\$196,434	\$211,230	22%	51%	8%
		27100 Student Transportation; Vehicle Operation	\$1,107,853	\$1,249,573	\$1,895,951	\$1,975,156	78%	58%	4%
		27300 Student Transportation; Vehicle Servicing and Maintenance	\$693,337	\$1,073,430	\$997,135	\$958,029	38%	-11%	-4%
		27400 Student Transportation; Purchase of School Buses	\$332,401	\$372,862	\$461,050	\$530,006	59%	42%	15%
		27500 Student Transportation; Insurance on Buses	\$138,863	\$224,016	\$175,856	\$182,272	31%	-19%	4%
		27600 Student Transportation; Insurance on Pupils	\$0	\$11,398	\$8,917	\$6,693		-41%	-25%
		27700 Student Transportation; Contracted Transportation Services	\$9,153	\$4,465	\$2,629	\$15,187	66%	240%	478%
		27900 Student Transportation; Other Student Transportation Services	\$113,225	\$106,293	\$120,108	\$113,807	1%	7%	-5%
		31100 Food Services Operations; Service Area Direction	\$146,259	\$143,095	\$296,376	\$324,818	122%	127%	10%
		31200 Food Services Operations; Food Preparation and Dispensing	\$642,784	\$685,650	\$860,452	\$926,973	44%	35%	8%
		31300 Food Services Operations; Food Delivery	\$20,070	\$32,450	\$60,092	\$38,750	93%	19%	-36%
		31400 Food Services Operations; Food Purchases	\$1,003,680	\$1,520,606	\$1,696,643	\$394,446	-61%	-74%	-77%
		31900 Other Food Services	\$232,865	\$256,895	\$259,859	\$1,576,145	> 500%	> 500%	> 500%
Overhead and Operational Total			\$11,782,432	\$14,555,859	\$19,706,369	\$19,399,998	65%	33%	-2%
Nonoperational									
		33100 Community Service Operations; Direction of Community Services	\$7,491	\$18,632	\$28,826	\$41,969	460%	125%	46%
		33200 Community Recreation	\$284,639	\$119,357	\$146,866	\$145,612	-49%	22%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Michigan City Area Schools (4925)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	33300 Civic Services	\$0	\$1,648	\$0	\$0		-100%	
	33400 Athletic Coaches	\$270,058	\$383,040	\$494,841	\$540,375	100%	41%	9%
	33930 Latch Key Kid Program	\$52,456	\$0	\$0	\$0	-100%		
	33940 Child Care Services	\$423,034	\$596,881	\$882,331	\$1,024,879	142%	72%	16%
	33990 Other Community Services; Other	\$33,754	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$376,205	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$6,212	\$55,377	\$147,287	\$130,626	> 500%	136%	-11%
	45100 Building Acquisition, Construction and Improvements	\$976,876	\$1,219,513	\$13,644,768	\$5,586,502	472%	358%	-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$397,565	\$1,254,480	\$194,976	\$77,008	-81%	-94%	-61%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,362	\$36,416	\$72,317	\$81,059	> 500%	123%	12%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$467,589	\$1,107,153	\$1,442,924	\$1,037,182	122%	-6%	-28%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$77,379	\$170,296	\$210,208	\$135,870	76%	-20%	-35%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$380,000	\$585,000	\$1,020,000		168%	74%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$331,592	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$16,166	\$659,681	\$676,241		> 500%	3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$203,502	\$182,836	\$609,272	\$678,713	234%	271%	11%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$685,291	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,148,866	\$5,542,250	\$9,715,956	\$8,075,258	95%	46%	-17%
	54200 Common School Fund; Principal	\$147,056	\$0	\$0	\$0	-100%		
Nonoperational Total		\$7,876,044	\$12,100,929	\$28,835,254	\$19,251,290	144%	59%	-33%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$716,200	\$817,836	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,710,599	\$2,712,376	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$125,657	\$309,441	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$4,213,984	\$6,796,618	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,335	\$28,483	\$0	\$0			
Prorated By Fund Total		\$7,773,775	\$10,664,754	\$0	\$0			